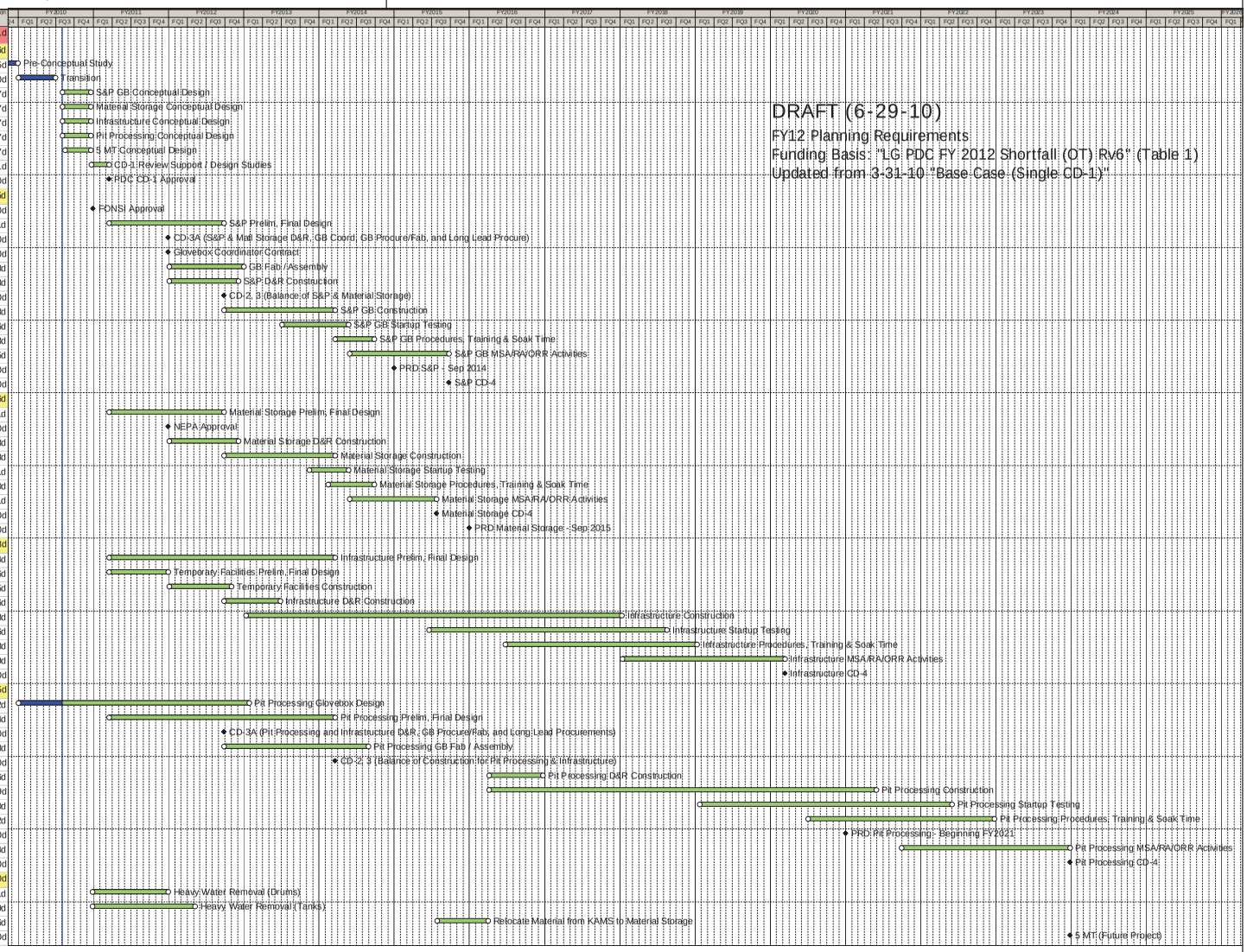
Project Name: PDC Project - Unconstrained Case for FY12 Bdgt Planning (6-29-10)

Data Date: 05-03-10

Activity Name	Start	Finish	Original Duration
PDC Project - Unconstrained Case for FY12 Bdgt Plan	02-01-09 A	09-26-23	2771d
Conceptual Design Phase	02-01-09 A	12-15-10	246d
Pre-Conceptual Study	02-01-09 A	09-30-09 A	5d
Transition	10-01-09 A	03-31-10 A	70d
S&P GB Conceptual Design	05-03-10	09-17-10	97d
Material Storage Conceptual Design	05-03-10	09-17-10	97d
Infrastructure Conceptual Design	05-03-10	09-17-10	97d
Pit Processing Conceptual Design	05-03-10	09-17-10	97d
5 MT Conceptual Design	05-17-10*	09-17-10	87d
CD-1 Review Support / Design Studies	09-20-10	12-15-10	61d
PDC CD-1 Approval		12-15-10	0d
S&P Glovebox / F/H Lab Mods Project	09-29-10	06-24-15	935d
FONSI Approval		09-29-10*	0d
S&P Prelim, Final Design	12-16-10	06-26-12	301d
CD-3A (S&P & Matl Storage D&R, GB Coord, GB Procure/Fab, and		09-29-11*	0d
Glovebox Coordinator Contract		09-29-11	0d
GB Fab / Assembly	10-03-11	10-01-12	198d
S&P D&R Construction	10-03-11	09-04-12	183d
CD-2, 3 (Balance of S&P & Material Storage)		06-26-12	0d
S&P GB Construction	06-27-12	12-17-13	293d
S&P GB Startup Testing	04-03-13	02-20-14	176d
S&P GB Procedures, Training & Soak Time	12-17-13	06-25-14	103d
S&P GB MSA/RA/ORR Activities	02-25-14	06-24-15	265d
PRD S&P - Sep 2014		09-30-14*	0d
S&P CD-4		06-24-15	0d
Material Storage Project	12-16-10	09-30-15	946d
Material Storage Prelim, Final Design	12-16-10	06-26-12	301d
NEPA Approval		09-29-11	0d
Material Storage D&R Construction	10-03-11	09-04-12	183d
Material Storage Construction	06-27-12	12-17-13	293d
Material Storage Startup Testing	08-15-13	02-20-14	101d
Material Storage Procedures, Training & Soak Time	11-13-13	06-25-14	120d
Material Storage MSA/RA/ORR Activities	02-25-14	04-23-15	231d
Material Storage CD-4		04-23-15	0d
PRD Material Storage - Sep 2015		09-30-15*	0d
Infrastructure Project	12-16-10	12-12-19	1778d
Infrastructure Prelim, Final Design	12-16-10	12-17-13	594d
Temporary Facilities Prelim, Final Design	12-16-10	09-29-11	156d
Temporary Facilities Construction	10-03-11	08-01-12	165d
Infrastructure D&R Construction	06-27-12	03-25-13	146d
Infrastructure Construction	10-11-12	10-10-17	988d
Infrastructure Startup Testing	03-19-15	05-16-18	626d
Infrastructure Procedures, Training & Soak Time	03-22-16	10-10-18	508d
Infrastructure MSA/RA/ORR Activities	10-12-17	12-12-19	429d
Infrastructure CD-4		12-12-19	0d
Pit Processing Project	10-01-09 A	09-25-23	2525d
Pit Processing Glovebox Design	10-01-09 A	10-25-12	232d
Pit Processing Prelim, Final Design	12-16-10	12-17-13	594d
CD-3A (Pit Processing and Infrastructure D&R, GB Procure/Fab, anc		06-26-12	0d
Pit Processing GB Fab / Assembly	06-27-12	05-27-14	378d
CD-2, 3 (Balance of Construction for Pit Processing & Infrastructure)		12-17-13	0d
Pit Processing D&R Construction	01-04-16	09-22-16	146d
Pit Processing Construction	01-04-16	02-25-21	1019d
Pit Processing Startup Testing	10-24-18	03-01-22	660d
Pit Processing Procedures, Training & Soak Time	04-01-20	09-22-22	492d
PRD Pit Processing - Beginning FY2021		10-01-20*	0d
Pit Processing MSA/RA/ORR Activities	06-29-21	09-25-23	444d
Pit Processing CD-4		09-25-23	0d
Off-Project Work	09-27-10	09-26-23	2570d
Heavy Water Removal (Drums)	09-27-10*	09-29-11	201d
Heavy Water Removal (Tanks)	09-27-10	02-07-12	269d
Relocate Material from KAMS to Material Storage	04-27-15	12-30-15	136d
5 MT (Future Project)	09-26-23*		0d



Remaining Level of Effort | Actual Work | Milestone
(New Bar) | Remaining Work | % Complete

PDC Program

(Basis: Refinement Study KAC Combo Project, September 2009)

Project ID: PDC Project-U3-R1-4 Layout : PDC Level 1 Program Schedule (Rev. UnC) TASK filter: X - PDC Level 1 Program Schedule Filter.