

**NATIONAL SECURITY TECHNOLOGIES - NEVADA NATIONAL SECURITY SITE  
FISCAL YEARS 2009 THRU 2015 SMALL BUSINESS PROGRAM RESULTS & FORECAST**

<b>CATEGORY</b>	<b>Total Procurement</b>	<b>Total SB</b>	<b>Small Disad. Bus</b>	<b>Woman-Owned SB</b>	<b>Hub-Zone SB</b>	<b>Veteran-Owned SB</b>	<b>Service Disabled Vet. SB</b>
FY 2009 Dollars Goal (projected)	\$210,000,000	\$139,860,000	\$12,600,000	\$14,700,000	\$6,300,000	\$42,000,000	\$4,200,000
FY 2009 Dollars Accomplished	\$222,209,712	\$142,098,377	\$7,570,924	\$11,761,989	\$3,243,572	\$79,415,951	\$2,797,603
FY 2009 % Goal		66.60%	6.00%	7.00%	3.00%	20.00%	2.00%
FY 2009 % Accomplishment		63.90%	3.40%	5.30%	1.50%	35.70%	1.30%
FY 2010 Dollars Goal (projected)	\$190,000,000	\$119,370,000	\$10,450,000	\$10,450,000	\$3,800,000	\$66,500,000	\$3,800,000
FY 2010 Dollars Accomplished	\$190,690,499	\$131,974,315	\$14,414,495	\$12,509,242	\$4,864,493	\$67,370,920	\$155,465
FY 2010 % Goal		62.83%	5.50%	5.50%	2.00%	35.00%	2.00%
FY 2010 % Accomplishment		69.20%	7.60%	6.60%	2.60%	35.30%	0.10%
FY 2011 Dollars Goal (projected)	\$190,000,000	\$119,370,000	\$10,450,000	\$10,450,000	\$38,000,000	\$66,500,000	\$3,800,000
FY 2011 Dollars Accomplished	\$169,762,459	\$120,300,254	\$12,276,333	\$11,085,244	\$4,978,765	\$62,242,932	\$3,366,478
FY 2011 % Goal		62.83%	5.50%	5.50%	2.00%	35.00%	2.00%
FY 2011 % Accomplishment		70.90%	7.20%	6.50%	2.90%	36.70%	2.00%
FY 2012 Dollars Goal (projected)	\$155,000,000	\$97,340,000	\$9,300,000	\$9,300,000	\$3,100,000	\$31,000,000	\$3,100,000
FY 2012 Dollars Accomplished	\$148,298,381	\$96,963,155	\$14,047,188	\$15,032,282	\$5,424,264	\$43,529,568	\$5,480,878
FY 2012 % Goal		62.80%	6.00%	6.00%	2.00%	20.00%	2.00%
FY 2012 % Accomplishment		65.38%	9.47%	10.14%	3.66%	29.35%	3.70%
FY 2013 Dollars Goal (projected)	\$160,000,000	\$83,200,000	\$9,600,000	\$9,600,000	\$3,200,000	\$24,000,000	\$3,200,000
FY 2013 Dollars Accomplished	\$122,009,443	\$72,027,657	\$6,568,511	\$14,790,252	\$4,354,887	\$17,034,543	\$6,953,768
FY 2013 % Goal		52.00%	6.00%	6.00%	2.00%	15.00%	2.00%
FY 2013 % Accomplishment		59.00%	5.40%	12.10%	3.60%	14.00%	5.70%
FY 2014 Dollars Goal (projected)	\$120,000,000	\$64,800,000	\$7,200,000	\$7,200,000	\$2,400,000	\$18,000,000	\$2,400,000
FY 2014 Dollars Accomplished	\$113,496,803	\$82,462,971	\$16,463,015	\$7,596,606	\$695,522	\$13,734,422	\$3,020,471
FY 2014 % Goal		54.00%	6.00%	6.00%	2.00%	15.00%	2.00%
FY 2014 % Accomplishment		72.66%	14.51%	6.69%	0.61%	12.10%	2.66%
FY 2015 Dollars Goal (projected)	\$120,000,000	\$70,800,000	\$7,200,000	\$7,200,000	\$2,400,000	\$12,000,000	\$2,400,000
FY 2015 Dollars Accomplished							
FY 2015 % Goal		59.00%	6.00%	6.00%	2.00%	10.00%	2.00%
FY 2015 % Accomplishment							