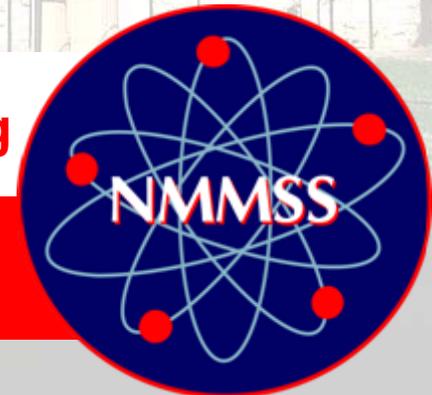


NMMSS Focus and Achievements

NMMSS Users Annual Training Meeting

San Antonio, Texas—May 20-22, 2008



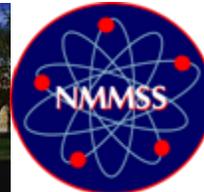
Focus

- Continuing to improve data quality and timeliness
- Improved responsiveness and efficiency
- Testing/Proving the NMMSS Upgrade software
- Keeping our performance up and staff together as we near contract expiration



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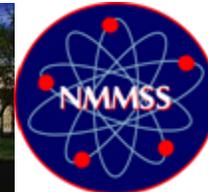
Improved Data Quality and Timeliness

- Eliminate negative inventories as they occur
 - DOE/NRC are particularly sensitive to obviously erroneous information in NMMSS
 - Goal is to identify negative inventories weekly and assist sites in corrections before monthly closure
 - Maintaining close zero



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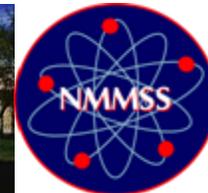
Improved Data Quality and Timeliness

- Reduced the number of open transactions (transactions where NMMSS has only received one side of the transaction)
 - Over 40,000 of these in the data base as of mid-2006
 - NRC now requires that all open transactions be closed prior to a facility being reconciled
 - New NRC rules will increase sites that reconcile
 - Currently reduced to about 360 open transactions



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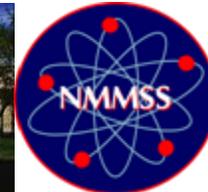
Improved Data Quality and Timeliness

- Reconciliation- Key element to assure data quality
 - NRC
 - Currently requires once per year reconciliation of those facilities licensed to possess 350 grams or more of SNM
 - 196 facility reconciliations now occur, this expected to increase to 450 to 500 facilities under the proposed NUREG changes
 - NMMSS required to reconcile total quantities by material type, obligations and for government-owned materials by project number



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Improved Data Quality and Timeliness

- Reconciliation

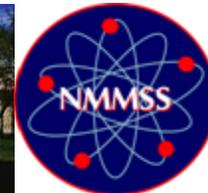
- NRC

- NMMSS is required to reconcile all sites within 30 days of inventory submittal or notify NRC
 - Sites responsibility to reconcile
 - NMMSS tries to provide what ever support is needed
 - 193 out of 196 reconciliations occurred within the 30 days



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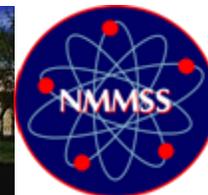


Improved Data Quality and Timeliness

- Reconciliation
 - DOE
 - DOE now requires that all sites reconcile as of the end of September of each year
 - Last year 56 facilities had to reconcile
 - NMMSS is not allowed to close September until all sites are reconciled
 - DOE reconciliation delayed closing by about 1.5 months
 - Reconciliation is a site responsibility but NMMSS will provide assistance

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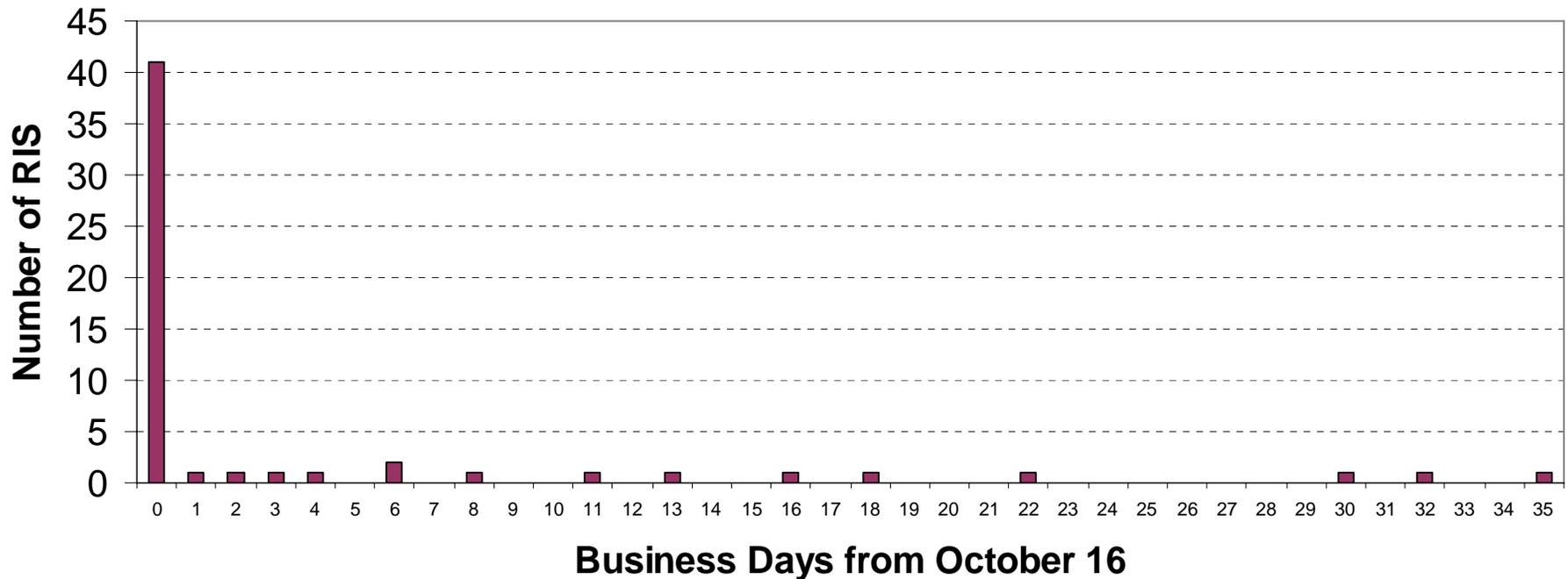
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Improved Data Quality and Timeliness

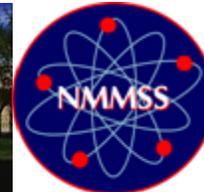
Reconciled DOE RIS

September 2007



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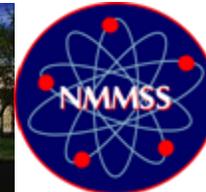


Improved Data Quality and Timeliness

- Monthly closings
 - Goal is to close within 5 business days after 15th of the following month (DOE site inventories are due)
 - Actually met this goal in every month except September, October and November, all delayed due DOE reconciliations for September (not closed until December 6)
 - Averaged 29 days from the end of the month, down from almost 50 days in 2003
 - Closing important to produce timely information to users

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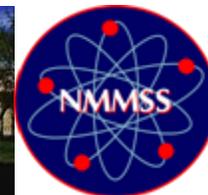


Improved Data Quality and Timeliness

- Report distribution
 - NMMSS produces around 12,000 standard reports and around 100 special requests each year
 - Required to deliver standard reports within 10 business days of closure, averaging 6 days
 - Special requests are required to be delivered within 10 business days unless another date is agreed upon, all were delivered on time

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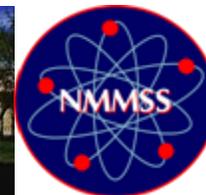


Improved Data Quality and Timeliness

- Training
 - On the order of a third of all analyst time is spent helping data submitters solve reporting problems
 - More proficient the data submitters are, the less is required of the NMMSS staff
 - During the past year, NMMSS held: 1 DOE training class and 1 SAM's training class
 - In addition, 3 on site classes were held

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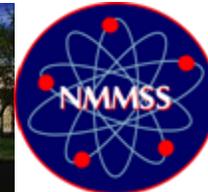
Improved Data Quality and Timeliness

- Reduced transit matching issues with IAEA
 - IAEA compares imports and exports for countries and identifies transactions that have not been acknowledged
 - These are sent to the country
 - In the past year, the US was informed of almost 280 problem transactions
 - About 200 of these have now been resolved



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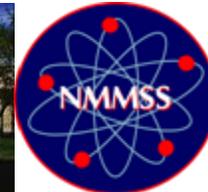
NMMSS Upgrade Support

- Thoroughly testing the system to assure that it works as anticipated
- Significant extra effort that required- about 2 equivalent members of our staff
- This will rise substantially as we perform parallel testing and operations
- Summer of 2008 will be a challenging time for the NMMSS staff



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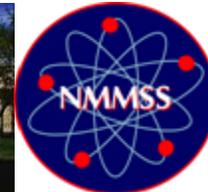
Responsiveness and Efficiency

- NMMSS staff has worked hard to be responsive to needs and problems of data submitters and users
- Doing more with fewer staff



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Future Focus

- Contract ends September 30, 2008
- Transition to the new DOE operator
- Pleasure working with you for the last 13 years



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