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DEPARTMENT OF TAXATION

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DINO DICIANNO
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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2010

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling \$ 21,469,379

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 56 governmental fund types with estimated expenditures of \$ 121,430,782
2 proprietary funds with estimated expenses of \$ 2,822,271.00

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget
and Finance Act).

CERTIFICATION

William A Seymore
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein.

Signed William A Seymore

Dated: 5/19/09

APPROVED BY THE GOVERNING BOARD

Joni Eastley
Andrew Beth Boring
Tony Haller
John A. Cyprien
Luisa A. Wickham

CERTIFIED COPY

The document to which this certificate is attached is a full,
true and correct copy of the original on file and of record in
my office.

Date: 5/28/09
Sandra L. Merlino, clerk of the Fifth Judicial District Court,
in and for the County of Nye, State of Nevada.

By: [Signature] Deputy
Per NRS 239 Sec 1 the SSN may be redacted, but in no way
affects the legality of the document

**NYE COUNTY
2008-2009 BUDGET INDEX**

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**Nye County Nevada
2009 – 2010 Budget
Budget Message**

Revenue projections for 2010 are consistent with methods used in prior years.

Changes to the “FY2009-10 Pro Forma Ad Valorem Projections” include:

(1) Consolidated Tax - increase of \$895,000 related to \$110M of construction projects started or scheduled to start, in the form of a federal detention facility in Pahrump, a new Wal Mart in Pahrump, and other smaller building projects – also in Pahrump.

(2) Net Proceeds - includes an increase of \$449,526 based on the most recent years of history and the projected 2010 value of gold. It also reflects the quarterly payments of net proceeds starting with the 2009 production year.

The 2010 budget includes 18 open full, part-time and summer positions.

The ending fund balance of the General Fund is projected to be \$501,635. In addition, there is a contingency reserve provision of \$500,000, which, in total, represent 2.87% of the actual prior year’s expenditures. The Commission believes the combination of the two to be adequate.

A Special Revenue fund entitled Clerk Technology fund has been added.

A Non Expendable Trust fund entitled Pahrump Landfill Closure and Postclosure Assurance has been added.

Radio Communications Repair fund has been removed and will be dissolved by resolution.

Budget Summary for Nye County
 Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/08 (1)	ESTIMATED CURRENT YEAR 06/30/09 (2)	BUDGET YEAR 06/30/10 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/10 (4)		
REVENUES						
Property Taxes	20,186,445	22,145,791	21,469,378	-	21,469,378	
Other Taxes	66,844	52,172	66,500		66,500	
Licenses and Permits	1,516,733	648,347	809,441		809,441	
Intergovernmental Resources	37,626,930	39,543,041	34,171,138		34,171,138	
Charges for Services	4,788,796	3,790,732	4,113,123		4,113,123	
Fines and Forfeits	644,780	1,362,930	539,128		539,128	
Sanitation				2,312,512	2,312,512	
Other Enterprise						
Miscellaneous	8,268,727	4,360,191	3,608,187		3,608,187	
TOTAL REVENUES	73,099,255	71,903,203	64,776,895	2,312,512	67,089,407	
EXPENDITURES-EXPENSES						
General Government	20,347,092	21,115,175	26,266,319		26,266,319	
Judicial	6,424,434	6,874,114	8,219,616		8,219,616	
Public Safety	18,861,475	19,907,765	19,607,396		19,607,396	
Public Works	8,287,225	5,907,286	11,291,469		11,291,469	
Sanitation				2,772,271	2,772,271	
Health	1,103,528	1,200,065	2,591,786		2,591,786	
Welfare	1,616,136	1,047,387	1,111,097		1,111,097	
Culture and Recreation	170,915	276,964	378,682		378,682	
Community Support	827,245	774,620	1,057,695		1,057,695	
Intergovernmental Expenditures	1,462,217	1,222,823	1,529,279		1,529,279	
Capital Projects	9,123,301	6,046,491	48,293,212		48,293,212	
Contingencies			500,000		500,000	
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises				50,000	50,000	
Debt Service - Principal	2,183,241	1,830,596	1,573,621		1,573,621	
Interest Cost	436,848	356,978	274,146		274,146	
Contingency						
TOTAL EXPENDITURES-EXPENSE	70,843,657	66,560,263	122,694,318	2,822,271	125,516,590	
Excess of Revenues over (under) Expenditures-Expenses	2,255,598	5,342,940	(57,917,423)	(509,759)	(58,427,183)	

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/08	ESTIMATED CURRENT YEAR ENDING 06/30/09	BUDGET YEAR ENDING 06/30/10
General Government	113.00	113.00	115.00
Public Safety	175.00	175.00	178.00
Judicial	75.00	75.00	78.00
Public Works	70.00	70.00	70.00
Sanitation	4.00	4.00	4.00
Health	2.00	2.00	2.00
Welfare	4.50	4.50	7.00
Culture and Recreation	1.75	1.75	6.00
Community Support	-	-	
TOTAL GENERAL GOVERNMENT	445.25	445.25	460.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	445.25	445.25	460.00

POPULATION (AS OF JULY 1)	44,795	46,308	47,370
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,613,640,272	1,818,181,856	1,922,266,851
Net Proceeds of Mines	80,000,000	81,000,000	90,527,173
TOTAL ASSESSED VALUE	1,693,640,272	1,899,181,856	2,012,794,024
TAX RATE			
General Fund	0.9827	0.9947	0.9947
Special Revenue Funds	0.2814	0.2694	0.2694
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3468	1.3468

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County

 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	1,922,266,851	33,297,506	1.2506	24,039,869	5,653,622	18,386,248
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7322	90,527,173	1,568,112	1.2506	1,132,133	0	1,132,133
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	2,012,794,024	100,640	0.005	100,640	27,101	73,539
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	2,012,794,024	301,919	0.015	301,919	81,383	220,536
E. Medical Indigent (NRS 428.285)	0.1000	2,012,794,024	2,012,794	0.0202	406,584	109,596	296,989
F. Capital Acquisition (NRS 354.59815)	0.0500	2,012,794,024	1,006,397	0.05	1,006,397	271,269	735,128
G. Youth Services Levy (NRS 62.327)	0.0054	2,012,794,024	108,691	0.006	120,768	32,575	88,193
H. Legislative Overrides	0.0000	2,012,794,024	-	0	-	-	-
I. SCRT Loss NRS 354.59813	0.6182	2,012,794,024	12,443,093	0	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7886	2,012,794,024	15,872,894	0.0912	1,835,668	-	1,340,846
M. SUBTOTAL A, C, L			50,839,151	1.3468	27,108,310	6,175,545	20,932,765
N. Debt	0.0000						
O. TOTAL M AND N	2.5258	2,012,794,024	50,839,151	1.3468	27,108,310	6,175,545	20,932,765

Nye County
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Juvenile Probation	179,722		1,560,767	0.1000	69,500			1,809,989
911 Emergency System	314,709		78,065	0.0050	5,041			397,814
Health Clinics	669,520		616,515	0.0395	5,321			1,291,356
Renewable Energy	288,525				15,000			303,525
Economic Development	-				-			-
Public Lands	-				-			-
Land Sale	186,368				-			186,368
Justice Court Admin. Assess.	335,383				53,500			388,883
Justice Court Fines Fund 171	590,955				70,000			660,955
Court Collections	80,144				68,000			148,144
County Law Library	-				45,000		39,000	84,000
Drug Court Proceeds	83,843				-		100,000	183,843
Forensic Services	740,401				12,000		138,000	150,000
On-Site Oversight (278)	-				1,015,000			1,755,401
Yucca Mountain Public Safety	529				-			529
Yucca Mountain Transportation	295,513				-			(0)
Repository Scientific Grant	93,498				5,188,493			5,188,493
Repository Oversight	0				-			295,513
Park and Recreation	93,498				66,500			159,998
State/County Room Tax								
Expendable Trust Funds								
Subtotal Governmental Fund Types, Expendable Trust Funds	3,859,111	-	2,255,346	0.1445	6,613,355	-	277,000	13,004,812
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0	2,255,346		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects	21,255,165				8,250,000			29,505,165
Capital Projects Endowment	12,343,608				150,000			12,493,608
Education Endowment	9,848,668				100,000			9,948,668
Health fund	1,940,525				20,000		170,213	2,130,738
Emergency Fund	6,170,213				100,000			6,270,213
Assessors Technology	338,535				125,000			463,535
Compensated Absences	123,361				1,000		100,000	224,361
Recorder's Technology	325,943				55,000			380,943
District Court Technology	6,751				1,600			8,351
clerk Technology	502				250			752
Public Improvement	2,708,252				545,000			3,253,252
Trust Property Proceeds Costs	21,469				80,000			101,469
County Debt Service							1,847,767	1,847,767
Capital Projects	1,009,160		276,259	0.0177	200,000			1,485,419
Special Capital Projects Ad Val	858,154		780,392	0.0500	15,288			1,653,833
Auto Accident Indigent Levy	54,234		234,115	0.0150				288,349
Youth Services			93,625	0.0060				93,625
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	57,004,540		1,384,391	0.0887	9,643,138		2,117,980	70,150,049
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 2	3,859,111		2,255,346	0.1445	6,613,355		277,000	13,004,812
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	16,472,961	12,142,434	17,829,642	1.1136	14,908,590		3,005,614	64,359,241
Total Governmental Fund Types, Expendable Trust Fund	77,336,612	12,142,434	21,469,379	1.3468	31,165,082		5,400,594	147,514,101
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	12,142,434	21,469,379		XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	20,540,739	8,709,934	7,479,855	-	500,000	139,000	501,635	37,871,164
Stabilization Fund							63,324	63,324
Road	2,768,620	944,256	3,955,997	2,500,000	-	-	180,389	10,349,263
1/4 cent Public Transit						1,864,520	-	1,864,520
Regional Streets & Highways						815,228	-	815,228
Impact Fees					150,000		0	6,142,410
Special Fuel Tax			1,000,000	4,992,410				24,652
Agricultural Extension	140,328	52,153	163,601				0	356,082
Senior Nutrition			144,000				0	194,268
Airport			40,000	50,268			0	90,275
Ambulance and Health	201,195	78,161	250,000	100,000	60,000		180,241	869,597
Medical and General Indigent	308,449	102,649	700,000				0	1,436,963
Dedicated County Medical Indigent				672,118	133,009	325,866	0	805,127
Drug Forfeiture Fund							0	100,063
Museum	149,639	31,728	97,315				0	278,682
Mining Maps			109,185					109,185
Building Department	266,090	98,543	1,090,002	40,000			3,410	1,498,044
County Owned Building Fund			105,547	384,846			0	490,393
Grants			1,000,000					1,000,000
Juvenile Probation	763,080	262,063	777,742					1,809,989
911 Emergency System				397,814			0	397,814
Health Clinics	91,625	34,243	500,000				665,488	1,291,356
Renewable Energy			303,525					303,525
Economic Development								
Public Lands								
Land Sale			186,368					186,368
Justice Court Admin. Assess.			388,883				0	388,883
Justice Court Fines Fund 171			616,879				44,076	660,955
Court Collections	47,923	17,607	80,119				2,495	148,144
County Law Library			84,000					84,000
Subtotal this page	25,277,688	10,331,337	19,197,733	9,187,731	843,009	3,144,614	1,648,164	69,630,275

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

	(1)	(2)	(3) BUDGET YEAR		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED		ENDING 06/30/10 FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	13,176,862	14,500,000	14,624,076		14,624,076
Ad Valorem Net Proceeds	1,817,631	2,137,500	1,350,000		1,350,000
Test Site Contractors					
-- Subtotal	14,994,493	16,637,500	15,974,076		15,974,076
Fines and Forfeitures					
Fines and Forfeited Bail	366,311	251,594	292,592		292,592
Court Fees	36,844	33,593	32,664		32,664
Return Checks		3,753	1,715		1,715
Restitution Fees	800	545	657		657
-- Subtotal	403,955	289,485	327,628		327,628
Licenses and Permits					
County Gaming Licenses	97,743	81,969	83,912		83,912
Liquor Licenses	37,390	45,926	36,310		36,310
Concealed Weapons Permits	34,244	26,246	28,719		28,719
-- Subtotal	169,377	154,141	148,941		148,941
Intergovernmental					
Federal In-lieu tax	1,709,951	2,770,670	1,729,976		1,729,976
Fish & Game in lieu	7,377	8,000	8,039		8,039
State Gaming License Fee	153,686	240,818	169,914		169,914
Consolidated Tax	12,037,044	11,085,655	12,142,434		12,142,434
Emergency Management			-		-
Lease of Federal Lands	1,892	1,032,003	-		-
Public Safety Grants	116,672		-		-
Narcotics Grant			-		-
Justice Benefits		9,522	-		-
National Forest	25,747	25,000	25,000		25,000
COPS			-		-
S.C.A.A.P.			-		-
NDEP Air Quality	75,000		-		-
Esmeralda County	13,973		-		-
-- Subtotal	14,141,342	15,171,668	14,075,364		14,075,364
Charges for Services					
Impact fee administration charge	4,480	1,563	2,847		2,847
Clerk's Fees	126,436	90,958	106,083		106,083
Recorder's Fees	476,237	366,415	391,819		391,819
Assessor's Commissions	477,511	383,560	402,096		402,096
Sheriff's Fees	45,948	50,721	45,446		45,446
Drug Court	49,805	173,006	107,095		107,095
Justice of the Peace Fees	109,706	82,659	90,244		90,244
Investigation Fees	11,751	10,714	10,197		10,197
Dept of Energy Reimbursement	699,025	700,000	750,000		750,000
Animal Control Spay & Neutering	53,557	63,535	53,828		53,828
Planning	129,230	42,703	79,144		79,144
Dust Control plan fee	105,470		-		-
Public Defender & Discovery Fees	3,195	651	1,860		1,860
County Surveyor Fees	22,536	16,277	19,076		19,076
Animal Control Fees	32,402	27,741	27,576		27,576
Zoning Fees	250,730	170,743	183,658		183,658
Cemetery Receipts	4,750	1,371	3,040		3,040
Miscellaneous Revenues	1,398	1,200	2,894		2,894
Courier Service	12,118	10,650	11,361		11,361
-- Subtotal	2,616,285	2,194,467	2,288,264		2,288,264

NYE COUNTY
(Local Government)

SCHEDULE B - GENERAL FUNC

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Form 8
12/12/2001

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
General Government				
<i>Commissioners - 0100</i>				
Salaries & Wages	122,384	121,479	126,737	134,387
Employee Benefits	59,652	57,075	63,337	62,016
Services & Supplies	44,479	63,330	60,000	60,000
-- Subtotal	226,515	241,884	250,074	256,403
<i>County Administrator - 0200</i>				
Salaries & Wages	429,335	526,410	446,253	473,622
Employee Benefits	135,662	175,563	159,230	159,362
Services & Supplies	50,698	96,836	64,000	64,000
Capital Outlay	-	-	-	-
-- Subtotal	615,695	798,809	669,483	696,984
<i>Comptroller - 0250</i>				
Salaries & Wages	404,788	412,981	461,434	472,953
Employee Benefits	145,006	142,787	170,511	171,227
Services & Supplies	31,313	18,468	24,500	24,500
Capital Outlay	-	-	-	-
-- Subtotal	581,107	574,236	656,445	668,681
<i>HR/Risk Management - 0300</i>				
Salaries & Wages	162,208	160,027	169,728	169,615
Employee Benefits	54,367	52,120	53,202	53,212
Services & Supplies	20,716	16,343	19,000	19,000
-- Subtotal	237,291	228,490	241,930	241,827
<i>Veterans Services</i>				
Salaries & Wages	137,075	139,007	146,433	149,024
Employee Benefits	49,616	47,267	54,430	54,184
Services & Supplies	41,494	10,477	22,989	22,989
-- Subtotal	228,185	196,752	223,853	226,196
<i>Clerk - 0400</i>				
Salaries & Wages	483,253	531,331	485,406	549,189
Employee Benefits	189,945	189,773	202,180	200,641
Services & Supplies	69,799	174,611	103,974	103,974
-- Subtotal	742,997	895,715	791,560	853,804
<i>Information Systems - 0500</i>				
Salaries & Wages	525,338	539,039	524,468	548,501
Employee Benefits	149,880	164,605	163,853	163,576
Services & Supplies	219,506	229,026	179,760	179,760
Capital Outlay	8,559	-	-	-
-- Subtotal	903,283	932,670	868,081	891,837
<i>County Planner - 0600</i>				
Salaries & Wages	655,271	553,196	624,335	627,440
Employee Benefits	224,205	185,029	205,362	205,916
Services & Supplies	82,444	77,445	79,654	79,654
Capital Outlay	-	-	-	-
-- Subtotal	961,920	815,670	909,351	913,011
SUBTOTAL THIS PAGE	4,496,993	4,684,225	4,610,777	4,748,743

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION

Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
General Government				
<i>Treasurer - 0700</i>				
Salaries & Wages	334,414	363,800	359,858	360,404
Employee Benefits	112,242	111,715	123,164	122,101
Services & Supplies	39,804	37,448	39,346	39,346
Capital Outlay	-	-	-	-
-- Subtotal	486,460	512,963	522,368	521,851
<i>Clerk/Recorder Office - Pahrump - 0800</i>				
Salaries & Wages				
Employee Benefits				
Services & Supplies				
-- Subtotal	-	-	-	-
<i>Recorder - 0900</i>				
Salaries & Wages	404,355	447,502	488,325	446,897
Employee Benefits	147,986	160,997	161,879	160,629
Services & Supplies	26,041	101,529	104,017	104,017
-- Subtotal	578,382	710,028	754,221	711,543
<i>Assessor - 1000</i>				
Salaries & Wages	840,092	894,739	928,115	972,695
Employee Benefits	294,880	309,192	341,625	339,236
Services & Supplies	83,277	78,057	80,653	80,653
-- Subtotal	1,218,249	1,281,989	1,350,392	1,392,584
<i>Purchasing- 1100</i>				
Salaries & Wages	122,426	134,777	138,859	142,004
Employee Benefits	54,888	47,978	47,114	46,734
Services & Supplies	9,249	5,229	11,103	11,103
-- Subtotal	186,563	187,985	197,076	199,841
<i>Buildings and Grounds</i>				
Salaries & Wages	982,509	913,852	961,240	959,618
Employee Benefits	334,705	314,879	322,508	326,267
Services & Supplies	1,324,923	1,186,854	1,172,045	1,172,045
Capital Outlay	3,900	-	-	-
-- Subtotal	2,646,037	2,415,585	2,455,793	2,457,930
<i>Natural Resources - 2400</i>				
Salaries & Wages	126,406	-	-	-
Employee Benefits	33,209	-	-	-
Services & Supplies	70,731	-	-	-
-- Subtotal	230,346	-	-	-
SUBTOTAL THIS PAGE	5,346,037	5,108,550	5,279,851	5,283,748

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/10
Public Safety:					
<i>Sheriff - 1200/1600 & 3800</i>					
Salaries & Wages	8,922,959	9,654,610	9,177,180		9,648,107
Employee Benefits	3,893,133	3,964,913	4,100,104		4,198,072
Services & Supplies	2,094,877	1,968,301	1,807,571		1,807,571
Capital Outlay	47,672	41,068	-		-
Grants	-	5,136	110,000		110,000
-- Subtotal	14,958,641	15,634,028	15,194,854		15,763,750
<i>Emergency Management - 1700</i>					
Salaries & Wages	252,442	501,317	514,606		506,610
Employee Benefits	99,095	176,933	182,816		182,269
Services & Supplies	265,735	260,226	204,005		204,005
Capital Outlay	38,386	-	-		-
Grants	-	-	-		-
-- Subtotal	655,658	938,476	901,427		892,885
Total Public Safety Function	15,614,299	16,572,504	16,096,281		16,656,635
Judicial:					
<i>District Court - 1800</i>					
Salaries & Wages	416,339	444,269	435,794		449,388
Employee Benefits	151,372	153,911	160,184		159,562
Services & Supplies	163,005	233,616	187,992		198,010
Capital Outlay	-	-	-		-
-- Subtotal	730,716	831,795	783,970		806,960
<i>District Attorney - 1900</i>					
Salaries & Wages	2,041,178	2,180,094	2,107,059		2,190,125
Employee Benefits	697,871	716,700	748,615		748,447
Services & Supplies	137,347	109,944	112,000		112,000
Capital Outlay	3,271	-	-		-
-- Subtotal	2,879,667	3,006,738	2,967,674		3,050,572
<i>Beatty Justice Court - 2011</i>					
Salaries & Wages	262,071	258,722	282,458		290,105
Employee Benefits	80,852	80,895	88,218		87,798
Services & Supplies	38,269	32,063	40,452		40,452
-- Subtotal	381,192	371,680	411,128		418,355
<i>Pahrump Justice Court - 2015</i>					
Salaries & Wages	506,913	619,462	762,912		762,603
Employee Benefits	189,173	228,709	283,945		282,162
Services & Supplies	153,921	175,376	105,000		105,000
-- Subtotal	850,007	1,023,547	1,151,856		1,149,766
<i>Tonopah Justice Court - 2018</i>					
Salaries & Wages	332,079	309,660	288,074		329,469
Employee Benefits	109,526	102,179	112,186		111,205
Services & Supplies	19,829	12,293	19,932		19,932
-- Subtotal	461,434	424,132	420,192		460,605
<i>Other Judicial - 2100</i>					
Services and Supplies					
Public Defender	498,485	495,817	555,000		555,000
Court Appointed Defender	351,394	325,311	350,000		350,000
-- Subtotal					
Public Guardian					
Salaries & Wages	-	7,909	-		-
Employee Benefits	-	2,633	-		-
Services & Supplies	-	437	-		-
-- Subtotal	849,879	832,108	905,000		905,000
Total Judicial Function	6,152,895	6,490,000	6,639,821		6,791,259

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Judicial

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/10
REVENUES					
Taxes:					
Taxes					
Other Revenues - Interest	67,520				
Unrealized Gain(Loss)	18,402				
--Subtotal	85,922	-	-	-	-
Subtotal	85,922	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
From County General	-	-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,388,729	63,324	63,324	63,324	63,324
TOTAL BEGINNING FUND BALANCE	1,388,729	63,324	63,324	63,324	63,324
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,474,651	63,324	63,324	63,324	63,324
EXPENDITURES:	-	-	-	-	-
Subtotal					
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	1,411,327				
ENDING FUND BALANCE					
Reserved					
Unreserved	63,324	63,324	63,324	63,324	63,324
TOTAL ENDING FUND BALANCE	63,324	63,324	63,324	63,324	63,324
TOTAL COMMITMENTS AND FUND BALAN	1,474,651	63,324	63,324	63,324	63,324

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Budget Stabilization (203)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	66,394	74,427	73,489	73,489
Ad Valorem net proceeds	9,178	9,000	4,526	4,526
--Subtotal	75,572	83,427	78,015	78,015
Intergovernmental				
Fish & Game In-lieu	37	41	41	41
County Option 1 cent	209,548	192,500	205,355	205,355
State 1.25	846,147	844,948	846,144	846,144
Option 1.75	41,201	34,444	32,928	32,928
National Forest	72,951	963,488	-	-
Gas Tax 2.35	1,590,756	1,588,504	1,590,756	1,590,756
State Highway Grant				
--Subtotal	2,760,640	3,623,925	2,675,224	2,675,224
Charges for Services:				
Reimbursement Pahrump	287,642	185,346	292,954	292,954
Reimbursement Tonopah	7,072	3,604	5,517	5,517
Reimbursement Fire Support				-
Signage	9,750	2,816	5,000	5,000
--Subtotal	304,464	191,766	303,471	303,471
Other Sources:				
Interest				
Unrealized Gain (Loss)				
Miscellaneous	3,937	16,628		-
Sale of fixed assets				-
Reimbursement from 1/4 cent	823,450		-	-
Reimbursement from RTC	457,429		-	-
Reimbursement from Sign Shop	1,542			-
Reimbursement from Solid Waste			90,000	90,000
Reimbursement from Public Improvement				-
Reimbursement from Special Projects	488		-	-
Engineering/Inspection Fees			1,000	1,000
Encroachment Permit	63,108	55,080	60,000	60,000
Gas Reimbursement	1,687	1,439	2,500	2,500
--Subtotal	1,351,641	73,147	153,500	153,500
Subtotal	4,492,317	3,972,264	3,210,210	3,210,210
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	168,665	-		
Transfer from 208	-	2,509,820	1,864,520	1,864,520
Transfer from 212	-	1,795,690	815,228	815,228
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	625,934	903,335	4,459,305	4,459,305
TOTAL BEGINNING FUND BALANCE	625,934	903,335	4,459,305	4,459,305
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	5,286,916	9,181,109	10,349,263	10,349,263

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Road [Fund 205]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/10
REVENUES					
Intergovernmental					
1/4 cent Sales Tax	1,182,080	1,089,096	1,166,720		1,166,720
Other Revenue					
Interest	157,787				
Investment Gain(Loss)	42,170				
Subtotal	1,382,037	1,089,096	1,166,720		1,166,720
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	3,383,345	2,276,549	697,800		697,800
TOTAL BEGINNING FUND BALANCE	3,383,345	2,276,549	697,800		697,800
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	4,765,382	3,365,645	1,864,520		1,864,520
EXPENDITURES:					
Salaries & Wages	284,348				
Employee Benefits	96,180				
Services, Supplies and Other	1,189,806	158,025			
Capital Outlay	918,499				
Subtotal	2,488,833	158,025	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	2,509,820	1,864,520		1,864,520
ENDING FUND BALANCE					
Reserved					
Unreserved	2,276,549	697,800	-		-
TOTAL ENDING FUND BALANCE	2,276,549	697,800	-		-
TOTAL COMMITMENTS AND FUND BALANCE	4,765,382	3,365,645	1,864,520		1,864,520

(Local Government)

SCHEDULE B Special Revenue

FUND 1/4 Cent Public Transit [Fund 208]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Optional fuel Tax	832,264	764,526	815,228		815,228
Other Revenue					
Interest	64,267				
Investment Gain(Loss)	17,216				
Miscellaneous					
Subtotal	913,747	764,526	815,228		815,228
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,254,971	1,305,380	-		
TOTAL BEGINNING FUND BALANCE	1,254,971	1,305,380	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,168,718	2,069,906	815,228		815,228
EXPENDITURES:					
Salaries	10,545				
Employee Benefits	4,082				
Services, supplies and Other	527,068	274,216			-
Capital Outlay	321,643				
Subtotal	863,338	274,216	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)		1,795,690	815,228		815,228
ENDING FUND BALANCE					
Reserved					
Unreserved	1,305,380	-	-		-
TOTAL ENDING FUND BALANCE	1,305,380	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	2,168,718	2,069,906	815,228		815,228

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Regional Streets & Highways [Fund 212]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	199,232	222,328	220,521	220,521	
Ad Valorem net proceeds	27,535	12,150	13,579	13,579	
--Subtotal	226,767	234,478	234,100	234,100	
Intergovernmental					
Fish & Game In-lieu	112	122	122	122	
Intergovernmental		7,600	-	-	
Grants					
Other	7,600				
--Subtotal	7,712	7,722	122	122	
Miscellaneous					
Reimbursement/Refund					
Subtotal Revenues	234,479	242,200	234,222	234,222	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	76,210	98,570	121,860	121,860	
TOTAL BEGINNING FUND BALANCE	76,210	98,570	121,860	121,860	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	310,689	340,770	356,082	356,082	
EXPENDITURES:					
Tonopah Office					
Salaries and Wages	76,547	87,839	88,776	90,036	
Employee Benefits	29,512	31,008	24,231	34,003	
Service and Supplies	19,809	15,505	60,370	54,002	
--Subtotal	125,868	134,353	173,378	178,041	
Pahrump Office					
Salaries and Wages	51,993	49,969	50,292	50,292	
Employee Benefits	19,414	17,720	18,414	18,150	
Service and Supplies	14,844	16,868	114,000	109,599	
--Subtotal	86,251	84,557	182,705	178,041	
Subtotal	212,119	218,910	356,083	356,082	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	98,570	121,860	(0)	0	
TOTAL ENDING FUND BALANCE	98,570	121,860	(0)	0	
TOTAL COMMITMENTS AND FUND BALANCE	310,689	340,770	356,082	356,082	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Agricultural Extension [Fund 215]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Aviation Fuel Tax	627	515	500	500	500
Subtotal	627	515	500	500	500
Charges for Services					
Rent	41,179	59,977	-	-	-
Gravel royalties					
Rentals			40,200	40,200	40,200
Subtotal	41,179	59,977	40,200	40,200	40,200
Subtotal Revenues	41,806	60,492	40,700	40,700	40,700
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(4,500)	10,679	49,575	49,575	49,575
TOTAL BEGINNING FUND BALANCE	(4,500)	10,679	49,575	49,575	49,575
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	37,306	71,171	90,275	90,275	90,275
EXPENDITURES:					
Salaries and Wages	2,622				
Employee Benefits	654				
Service and Supplies	19,221	21,596	40,000	40,000	40,000
Capital Outlay	4,130		50,275	50,275	50,275
Subtotal	26,627	21,596	90,275	90,275	90,275
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	10,679	49,575	0	0	0
TOTAL ENDING FUND BALANCE	10,679	49,575	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	37,306	71,171	90,275	90,275	90,275

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Airport [Fund 220]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Amargosa Grant	-			
Licenses & Permits				
Special License Fees	114,375	112,500	113,000	113,000
Special Registration Fees	53,063	46,251	47,500	47,500
--Subtotal	167,438	158,751	160,500	160,500
Charges for Services				
Ambulance Service Fees	361,334	410,519	450,000	450,000
--Subtotal	361,334	410,519	450,000	450,000
Other				
Interest	9,842			
Unrealized Investment Gain(Loss)	2,358			
Donations				
Miscellaneous	28	48	-	-
--Subtotal	12,228	48	-	-
Subtotal Revenues	541,000	569,317	610,500	610,500
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	177,777	204,542	259,097	259,097
TOTAL BEGINNING FUND BALANCE	177,777	204,542	259,097	259,097
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	718,777	773,859	869,597	869,597
EXPENDITURES:				
Ambulance Service				
Salaries and Wages	54,561	79,619	85,000	100,000
Employee Benefits	10,056	14,242	20,000	40,000
Service and Supplies	196,316	197,309	200,000	200,000
--Subtotal	260,933	291,170	305,000	340,000
Administration				
Salaries and Wages	116,248	98,997	100,447	101,195
Employee Benefits	41,783	36,045	37,656	38,161
Service and Supplies	17,005	13,851	25,000	50,000
Capital Outlay	6,066	14,700	100,000	100,000
--Subtotal	181,102	163,593	263,103	289,356
Intergovernmental				
Pahrump	60,000	60,000	60,000	60,000
Subtotal	502,035	514,763	628,103	689,356
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	12,200			
ENDING FUND BALANCE				
Reserved				
Unreserved	204,542	259,097	241,494	180,241
TOTAL ENDING FUND BALANCE	204,542	259,097	241,494	180,241
TOTAL FUND COMMITMENTS AND FUND BALANCE	718,777	773,859	869,597	869,597

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health (Fund 225)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Fines and Forfeitures	160	870,412		
Other-interest	2,199	9,827		
Unrealized Gain/Loss	495			
Subtotal	2,854	880,239	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	51,238	41,643	100,063	100,063
TOTAL BEGINNING FUND BALANCE	51,238	41,643	100,063	100,063
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	54,092	921,882	100,063	100,063
EXPENDITURES:				
Services and Supplies	12,449	106,803	100,063	100,063
Capital outlay		715,016		
Subtotal	12,449	821,819	100,063	100,063
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	41,643	100,063	(0)	(0)
TOTAL ENDING FUND BALANCE	41,643	100,063	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	54,092	921,882	100,063	100,063

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND County Drug Forfeiture [Fund 233]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	104,799	177,301	171,857		171,857
Ad Valorem Net Proceeds	14,502	9,477	10,592		10,592
--Subtotal	119,301	186,778	182,449		182,449
Intergovernmental					
Fish & Game In-lieu	59		64		
--Subtotal	59	-	64		-
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	51,759	41,995	96,234		96,234
TOTAL BEGINNING FUND BALANCE	51,759	41,995	96,234		96,234
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	171,119	228,773	278,746		278,682
EXPENDITURES:					
<i>Tonopah</i>					
Salaries	41,641	48,927	96,432		97,639
Employee Benefits	17,738	19,088	27,423		24,927
Services & Supplies	12,862	14,420	15,518		16,775
Subtotal	72,241	82,434	139,373		139,341
<i>Pahrump</i>					
Salaries	25,109	30,742	52,000		52,000
Employee Benefits	9,017	4,225	6,801		6,801
Services & Supplies	22,757	11,361	80,572		80,540
Capital Outlay		3,778			
Subtotal	56,883	50,106	139,373		139,341
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	41,995	96,234	(0)		0
TOTAL ENDING FUND BALANCE	41,995	96,234	(0)		0
TOTAL COMMITMENTS AND FUND BALANCE	171,119	228,773	278,746		278,682

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Museum [Fund 235]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
REVENUES					
Taxes					
Ad Valorem	269,089	299,520	296,989		296,989
Ad Valorem Net Proceeds	36,067	16,362	18,286		18,286
--Subtotal	305,156	315,882	315,275		315,275
Intergovernmental					
Fish & Game In-lieu	151	164	164		164
Other					
Interest	28,584	15,113	10,000		10,000
Unrealized Gain (loss)	8,330				
Miscellaneous	200				
--Subtotal	37,265	15,277	10,164		10,164
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	461,384	272,535		325,866
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	516,718	41,240	153,821		153,821
TOTAL BEGINNING FUND BALANCE	516,718	41,240	153,821		153,821
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	859,139	833,783	751,796		805,127
EXPENDITURES:					
Health & Welfare					
Services and Supplies	82,472				
Intergovernmental					
Payment to State	735,427	133,009	133,009		133,009
50/50 County Match		546,953	618,787		672,118
Subtotal	817,899	679,962	751,796		805,127
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-		-		
ENDING FUND BALANCE					
Reserved	-				
Unreserved	41,240	153,821	(0)		(0)
TOTAL ENDING FUND BALANCE	41,240	153,821	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	859,139	833,783	751,796		805,127

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Emergency Medical Indigent [Fund 231]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	2,350,640	1,562,034	1,000,000	1,000,000
Subtotal	2,350,640	1,562,034	1,000,000	1,000,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,350,640	1,562,034	1,000,000	1,000,000
EXPENDITURES:				
General Government	163,857	813,941	500,000	500,000
Public Safety	1,675,451	743,385	500,000	500,000
Public works	505,576			
Community Support				
Health and Sanitation	5,756	4,708		
Culture and Recreation				
Welfare				
Subtotal	2,350,640	1,562,034	1,000,000	1,000,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	(0)	-	-
TOTAL ENDING FUND BALANCE	-	(0)	-	-
TOTAL COMMITMENTS AND FUND BALANCE	2,350,640	1,562,034	1,000,000	1,000,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Grants [Fund 247]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	1,324,036	1,478,816	1,470,240		1,470,240
Ad Valorem Net Proceeds	183,566	81,000	90,527		90,527
--Subtotal	1,507,602	1,559,816	1,560,767		1,560,767
Intergovernmental					
Juvenile Grants	14,334	15,681	17,500		17,500
Fish & Wildlife	746	500	500		500
Esmeralda County Reimbursements	13,600				
--Subtotal	28,680	16,181	18,000		18,000
Fines & Forfeitures					
Fines	16,300	12,957	15,000		15,000
Restitution	13,456	14,927	15,000		15,000
--Subtotal	29,756	27,884	30,000		30,000
Other Revenue					
Clerks Fees	6,448	6,469	6,500		6,500
Truancy Officer	17,515				
Miscellaneous	5,790				
Interest					
Reimbursements	11,679	13,557	15,000		15,000
--Subtotal	41,432	20,027	21,500		21,500
Subtotal	1,607,470	1,623,908	1,630,267		1,630,267
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(25,104)	180,003	179,722		179,722
TOTAL BEGINNING FUND BALANCE	(25,104)	180,003	179,722		179,722
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,582,366	1,803,911	1,809,989		1,809,989
EXPENDITURES:					
Salaries & Wages	551,033	681,474	755,072		763,080
Employee Benefits	228,129	267,661	269,168		262,063
Restitution Funds	13,369	14,927	15,000		15,000
Services & Supplies	500,788	550,225	652,742		652,742
Payment to State	109,044	109,902	110,000		110,000
Capital Outlay					
Subtotal	1,402,363	1,624,189	1,801,981		1,802,885
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved	-				
Unreserved	180,003	179,722	8,008		7,104
TOTAL ENDING FUND BALANCE	180,003	179,722	8,008		7,104
TOTAL COMMITMENTS AND FUND BALANCE	1,582,366	1,803,911	1,809,989		1,809,989

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Juvenile Probation (Fund 250)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	65,958	74,419	73,539	73,539	73,539
Ad Valorem Net Proceeds	9,178	4,000	4,526	4,526	4,526
--Subtotal	75,136	78,419	78,065	78,065	78,065
Intergovernmental					
Fish & Game In-lieu	37	40	41	41	41
--Subtotal	37	40	41	41	41
Unrealized Gain (Loss)	2,747				
Interest	8,102		5,000	5,000	5,000
Subtotal Revenues	86,022	78,459	83,106	83,106	83,106
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	174,633	236,250	314,709	314,709	314,709
TOTAL BEGINNING FUND BALANCE	174,633	236,250	314,709	314,709	314,709
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	260,655	314,709	397,814	397,814	397,814
EXPENDITURES:					
Services and Supplies					-
Capital Outlay	13,556		397,814	397,814	397,814
Subtotal	13,556	-	397,814	397,814	397,814
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	10,849				
ENDING FUND BALANCE					
Reserved					
Unreserved	236,250	314,709	0	0	0
TOTAL ENDING FUND BALANCE	236,250	314,709	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	260,655	314,709	397,814	397,814	397,814

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND 911 Emergency System [Fund 258]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	523,097	584,839	580,756	580,756
Ad Valorem Net Proceeds	72,509	31,000	35,758	35,758
--Subtotal	595,606	615,839	616,515	616,515
Intergovernmental				
Fish & Game In-lieu	295	321	321	321
Amargosa Clinic				
Beatty Clinic				
--Subtotal	295	321	321	321
OTHER FINANCING SOURCES:				
Interest	16,062		5,000	5,000.00
Unrealized Gain (Loss)	5,422			
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	285,737	470,451	669,520	669,520
TOTAL BEGINNING FUND BALANCE	285,737	470,451	669,520	669,520
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	903,122	1,086,611	1,291,356	1,291,356
EXPENDITURES:				
Amargosa				
Services and Supplies	154,583	90,564	200,000	200,000
Beatty				
Services and Supplies	96,155	159,298	200,000	200,000
Public Health Nurse				
Salaries	86,539	97,311	89,092	91,625
Employee Benefits	33,510	35,731	34,191	34,243
Services and Supplies	40,400	34,187	100,000	100,000
Subtotal	411,187	417,091	623,283	625,868
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	21,484			
ENDING FUND BALANCE				
Reserved				
Unreserved	470,451	669,520	668,072	665,488
TOTAL ENDING FUND BALANCE	470,451	669,520	668,072	665,488
TOTAL COMMITMENTS AND FUND BALANCE	903,122	1,086,611	1,291,356	1,291,356

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Health Clinics (Fund 260)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	7,120	7,120	-	-	-
TOTAL BEGINNING FUND BALANCE	7,120	7,120	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	7,120	7,120	-	-	-
EXPENDITURES:					
Services and Supplies					
	-				
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)		7,120			-
ENDING FUND BALANCE					
Reserved					
Unreserved	7,120	-	-	-	-
TOTAL ENDING FUND BALANCE	7,120	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	-	-	-

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Public Lands (Fund 268)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Land Sale					
Interest	19,514				
Unrealized investment gain (loss)	6,283				
Subtotal	25,797	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved			-		-
Unreserved	481,717	453,498	186,368		186,368
TOTAL BEGINNING FUND BALANCE	481,717	453,498	186,368		186,368
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	507,514	453,498	186,368		186,368
EXPENDITURES:					
Salaries and Wages					
Employee Benefits					
Services and Supplies	28,219		186,368		186,368
Capital Outlay					
Subtotal	28,219	-	186,368		186,368
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	25,797	267,130			-
ENDING FUND BALANCE					
Reserved					
Unreserved	453,498	186,368	-		-
TOTAL ENDING FUND BALANCE	453,498	186,368	-		-
TOTAL COMMITMENTS AND FUND BALANCE	507,514	453,498	186,368		186,368

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Land Sale (Fund 269)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Fines & Forfeitures					
Beatty	29,645	20,800	21,000		21,000
Pahrump	31,332	26,799	27,000		27,000
Tonopah	20,547	16,339	17,000		17,000
Total - Fines & Forfeitures	81,524	63,937	65,000		65,000
Unrealized Gain (Loss)	5,775				
Interest	20,694		5,000		5,000
Subtotal Revenues	107,993	63,937	70,000		70,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	616,964	624,739	590,955		590,955
TOTAL BEGINNING FUND BALANCE	616,964	624,739	590,955		590,955
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	724,957	688,676	660,955		660,955
EXPENDITURES:					
Services, Supplies & Other					
Beatty	3,348	10,813	210,723		210,723
Pahrump	1,884	70,729	260,955		260,955
Tonopah	28,852	16,179	145,201		145,201
Subtotal	34,084	97,721	616,879		616,879
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	26,469				
Capital Outlay	39,665	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	624,739	590,955	44,076		44,076
TOTAL ENDING FUND BALANCE	624,739	590,955	44,076		44,076
TOTAL COMMITMENTS AND FUND BALANCE	724,957	688,676	660,955		660,955

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Admin Assess Fines [Fund 271]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Fines & Assessments					
Beatty	14,510	10,975	12,000		12,000
Pahrump	46,989	33,905	35,000		35,000
Tonopah	10,862	20,729	21,000		21,000
District Court					
Subtotal	72,361	65,609	68,000		68,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)			-		-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	90,806	100,803	80,144		80,144
TOTAL BEGINNING FUND BALANCE	90,806	100,803	80,144		80,144
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	163,167	166,412	148,144		148,144
EXPENDITURES:					
Judicial:					
Salaries and wages	42,619	46,042	46,051		47,923
Benefits	17,038	17,621	17,441		17,607
Services and supplies	2,707	22,605	80,119		80,119
Subtotal	62,364	86,268	143,611		145,649
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)			-		-
ENDING FUND BALANCE					
Reserved					
Unreserved	100,803	80,144	4,533		2,495
TOTAL ENDING FUND BALANCE	100,803	80,144	4,533		2,495
TOTAL COMMITMENTS AND FUND BALANCE	163,167	166,412	148,144		148,144

(Local Government)

SCHEDULE B Special Revenue

FUND Court Collections [Fund 272]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED	
REVENUES					
Charges for Services					
Clerk Fees	42,992	40,360	45,000		45,000
Other Revenues					
Subtotal	42,992	40,360	45,000		45,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	30,000				
County General		34,005	39,000		39,000
PETT special projects					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	15,511	5,011	-		-
TOTAL BEGINNING FUND BALANCE	15,511	5,011	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	88,503	79,376	84,000		84,000
EXPENDITURES:					
Judicial					
Services and Supplies	83,492	79,376	84,000		84,000
Subtotal	83,492	79,376	84,000		84,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	5,011	-	-		-
TOTAL ENDING FUND BALANCE	5,011	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	88,503	79,376	84,000		84,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND County Law Library [Fund 273]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services:				
Drug Court Proceeds	75,841	-		
Other Revenues	-	-		
Subtotal	75,841	-	-	-
OTHER FINANCING SOURCES:				
Interest	-	-		
Unrealized Gain (Loss)	-	-		
Subtotal	-	-	-	-
Operating transfers in	165,363		100,000	100,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	164,480	83,843	83,843
TOTAL BEGINNING FUND BALANCE	-	164,480	83,843	83,843
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	241,204	164,480	183,843	183,843
EXPENDITURES:				
Services and Supplies	76,724	80,637	183,843	183,843
Capital Outlay	-			
Subtotal	76,724	80,637	183,843	183,843
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	164,480	83,843	(0)	(0)
TOTAL ENDING FUND BALANCE	164,480	83,843	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	241,204	164,480	183,843	183,843

Nye County

 (Local Government)

SCHEDULE B _____
 Special Revenue

FUND _____
 Drug Court Proceeds (Fund 274)

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/10
REVENUES					
Analysis Fees	14,247	12,535	12,000		12,000
Subtotal	14,247	12,535	12,000		12,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	80,000	187,823	138,000		138,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(5,380)	(54,490)	(0)		(0)
TOTAL BEGINNING FUND BALANCE	(5,380)	(54,490)	(0)		(0)
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	88,867	145,868	150,000		150,000
EXPENDITURES:					
Services, Supplies and Other	143,357	145,868	150,000		150,000
Subtotal	143,357	145,868	150,000		150,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	(54,490)	(0)	(0)		(0)
TOTAL ENDING FUND BALANCE	(54,490)	(0)	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	88,867	145,868	150,000		150,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Forensic Services (Fund 275)

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/10
REVENUES					
Intergovernmental					
Grant	1,572	100,000			-
Other					
Subtotal	1,572	100,000	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,572	100,000	-		-
EXPENDITURES:					
Salaries and Wages	106				
Employee Benefits	32				
Services, Supplies and Other	1,434	100,000			-
Capital outlay					
Subtotal	1,572	100,000	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	1,572	100,000	-		-

Nye County
 (Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Public Safety [Fund 279]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Grant					
Other					
Interest		529			
Subtotal	-	529	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	529	529	529
TOTAL BEGINNING FUND BALANCE	-	-	529	529	529
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	529	529	529	529
EXPENDITURES:					
Salaries and Wages					
Employee Benefits					
Services, Supplies and Other					
Capital outlay					
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	529	529	529	529
TOTAL ENDING FUND BALANCE	-	529	529	529	529
TOTAL COMMITMENTS AND FUND BALANCE	-	529	529	529	529

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Transportation [Fund 280]

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Repository Scientific Grant [Fund 283]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Grants	3,343,065	4,357,357	5,088,493		5,088,493
Interest		178,397	100,000		100,000
Unrealized gasin (loss)					
Subtotal	3,343,065	4,535,754	5,188,493		5,188,493
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	0		0
TOTAL BEGINNING FUND BALANCE	-	-	0		0
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	3,343,065	4,535,754	5,188,493		5,188,493
EXPENDITURES:					
Salaries	415,415	534,089	1,225,374		962,991
Employee Benefits	133,893	63,169	402,120		332,964
Services, Supplies and Other	2,242,831	3,938,496	3,561,000		3,892,538
Capital outlay	550,926				
Subtotal	3,343,065	4,535,754	5,188,494		5,188,493
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	0	(0)		0
TOTAL ENDING FUND BALANCE	-	0	(0)		0
TOTAL COMMITMENTS AND FUND BALANCE	3,343,065	4,535,754	5,188,493		5,188,493

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Repository Oversight fund 284

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other Revenues				
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	300,000	300,000	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	291,672	367,272	295,513	295,513
TOTAL BEGINNING FUND BALANCE	291,672	367,272	295,513	295,513
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	591,672	667,272	595,513	295,513
EXPENDITURES:				
Employee Benefits				
Services, Supplies and Other	41,791	144,424	200,000	100,000
Capital outlay	112,771	227,335	395,513	195,513
Intergovernmental	69,838			
Subtotal	224,400	371,759	595,513	295,513
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	367,272	295,513	0	0
TOTAL ENDING FUND BALANCE	367,272	295,513	0	0
TOTAL COMMITMENTS AND FUND BALANCE	591,672	667,272	595,513	295,513

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Parks & Recreation [Fund 285]

RESOURCES	(1)	(2)	(3) BUDGET YEAR		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED	
REVENUES					
Property Tax					
Room Tax - Amargosa	5,006	3,237	5,000		5,000
Room Tax - Beatty	25,518	21,759	25,000		25,000
Room Tax - Gabbs			-		-
Room Tax - Pahrump	20,713	15,189	20,000		20,000
Room Tax - Smoky Valley	1,264	1,332	1,500		1,500
Room Tax - Tonopah	14,343	10,655	15,000		15,000
Subtotal	66,844	52,172	66,500		66,500
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	74,556	86,957	93,498		93,498
TOTAL BEGINNING FUND BALANCE	74,556	86,957	93,498		93,498
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	141,400	139,129	159,998		159,998
EXPENDITURES:					
Community Support	7,412	4,409	99,040		99,040
Payment to State	47,031	41,221	58,500		58,500
Subtotal	54,443	45,631	157,540		157,540
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	86,957	93,498	2,458		2,458
TOTAL ENDING FUND BALANCE	86,957	93,498	2,458		2,458
TOTAL COMMITMENTS AND FUND BALANCE	141,400	139,129	159,998		159,998

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

State County Room Tax [fund 290]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Payment from PETT					
Other - Interest	505,780	351,103	150,000		150,000
Other - Unrealized Gain (Loss)	213,382				
Subtotal	719,162	351,103	150,000		150,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	11,273,343	11,992,505	12,343,608		12,343,608
TOTAL BEGINNING FUND BALANCE	11,273,343	11,992,505	12,343,608		12,343,608
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	11,992,505	12,343,608	12,493,608		12,493,608
EXPENDITURES:					
Services and supplies					
Capital outlay			12,493,608		12,493,608
Intergovernmental					
Subtotal	-	-	12,493,608		12,493,608
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	11,992,505	12,343,608	(0)		(0)
TOTAL ENDING FUND BALANCE	11,992,505	12,343,608	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	11,992,505	12,343,608	12,493,608		12,493,608

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Capital Projects Endowment [Fund 493]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Payment from PETT					
Other - Interest	425,684	262,916	100,000		100,000
Other - Unrealized Gain (Loss)	187,112				
Subtotal	612,796	262,916	100,000		100,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	10,142,220	9,635,752	9,848,668		9,848,668
TOTAL BEGINNING FUND BALANCE	10,142,220	9,635,752	9,848,668		9,848,668
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	10,755,016	9,898,668	9,948,668		9,948,668
EXPENDITURES:					
Services and Supplies		50,000			
Capital Outlay					
Intergovernmental	1,119,264				-
Subtotal	1,119,264	50,000	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	9,635,752	9,848,668	9,948,668		9,948,668
TOTAL ENDING FUND BALANCE	9,635,752	9,848,668	9,948,668		9,948,668
TOTAL COMMITMENTS AND FUND BALANCE	10,755,016	9,898,668	9,948,668		9,948,668

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Education Endowment Fund [Fund 494]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT				
Other - Interest	72,313	51,537	20,000	20,000
Other - Unrealized Gain (Loss)	31,502			
Subtotal	103,815	51,537	20,000	20,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	120,655		170,213	170,213
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,674,675	1,899,145	1,940,525	1,940,525
TOTAL BEGINNING FUND BALANCE	1,674,675	1,899,145	1,940,525	1,940,525
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,899,145	1,950,682	2,130,738	2,130,738
EXPENDITURES:				
Services and Supplies		10,157	13,000	13,000
Capital Outlay			1,000,000	1,000,000
Intergovernmental				
Subtotal	-	10,157	1,013,000	1,013,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,899,145	1,940,525	1,117,738	1,117,738
TOTAL ENDING FUND BALANCE	1,899,145	1,940,525	1,117,738	1,117,738
TOTAL COMMITMENTS AND FUND BALANCE	1,899,145	1,950,682	2,130,738	2,130,738

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Health Fund [Fund 495]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR		ENDING 06/30/10
			TENTATIVE APPROVED		FINAL APPROVED
REVENUES					
Intergovernmental					
Payment from PETT					
Other - Interest	269,296	180,013	100,000		100,000
Other - Settlement					
Unrealized Gain(Loss)	113,085				
Subtotal	382,381	180,013	100,000		100,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	6,000,000	6,000,000	6,170,213		6,170,213
TOTAL BEGINNING FUND BALANCE	6,000,000	6,000,000	6,170,213		6,170,213
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	6,382,381	6,180,013	6,270,213		6,270,213
EXPENDITURES:					
Salaries and Wages					
Employee Benefits					
Services, Supplies & Other	103,243	9,800	100,000		100,000
Public Works					
Capital Outlay		-			
Intergovernmental transfer-School District					
Subtotal	103,243	9,800	100,000		100,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	279,138		170,213		170,213
ENDING FUND BALANCE					
Reserved	-				
Unreserved	6,000,000	6,170,213	6,000,000		6,000,000
TOTAL ENDING FUND BALANCE	6,000,000	6,170,213	6,000,000		6,000,000
TOTAL COMMITMENTS AND FUND BALANCE	6,382,381	6,180,013	6,270,213		6,270,213

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Emergency Fund (Fund 497)

RESOURCES	(1) ACTUAL FUND YEAR ENDING 6/30/2009	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4) ENDING 06/30/10
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUE					
Charges For Services:					
Technology Fees	3,300	45,524	50,000	50,000	
Other Resources					
Interest	3,377	6,477	5,000	5,000	
Real Estate Investment (loss)	3,832				
Total Revenue	10,509	6,477	5,000	5,000	
Subtotal	10,509	52,001	55,000	55,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule 5)					
Capital Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	54,660	277,572	325,943	325,943	
TOTAL BEGINNING FUND BALANCE	54,660	277,572	325,943	325,943	
Prior Period Adjustments					
Residual Equity Transfer					
TOTAL RESOURCES	135,669	329,573	380,943	380,943	
EXPENDITURES:					
Services & Supplies	74,890	3,630	100,000	100,000	
Capital Outlay	83,176		280,943	280,943	
Subtotal	158,066	3,630	380,943	380,943	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule 5)					
ENDING FUND BALANCE					
Reserved					
Unreserved	277,572	325,943	0	0	
TOTAL ENDING FUND BALANCE	277,572	325,943	0	0	
TOTAL COMMITMENTS AND FUND BALANCE	135,669	329,573	380,943	380,943	

Nye County
 (Local Government)
 SCHEDULE 5
 Special Revenue
 FUND
 Recorder Technology [Fund 840]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Interest	1,695	2,576	1,000.00	1,000.00
Unrealized investment gain (loss)	463			
Subtotal	2,158	2,576	1,000.00	1,000.00
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	100,000	100,000	100,000	100,000
County General				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	35,000	137,158	123,361	123,361
TOTAL BEGINNING FUND BALANCE	35,000	137,158	123,361	123,361
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	137,158	239,734	224,361	224,361
EXPENDITURES:				
Salaries and Wages	-			
Employee Benefits	-	116,373	224,361	224,361
Services, Supplies and Other	-	-	-	-
Capital Outlay				
Subtotal	-	116,373	224,361	224,361
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	137,158	123,361	-	-
TOTAL ENDING FUND BALANCE	137,158	123,361	-	-
TOTAL COMMITMENTS AND FUND BALANCE	137,158	239,734	224,361	224,361

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Compensated Absences Fund [Fund 843]

RESOURCES	(1)	(2)	(3) BUDGET YEAR		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Technology Fees	210	287	250		250.00
Interest		5			
Unrealized investment gain (loss)					
Subtotal	210	292	250		250.00
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					-
County General					
BEGINNING FUND BALANCE					
Reserved					
Unreserved		210	502		502
TOTAL BEGINNING FUND BALANCE	-	210	502		502
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	210	502	752		752
EXPENDITURES:					
Salaries and Wages	-	-			-
Employee Benefits	-	-			
Services, Supplies and Other	-	-	752		752
Capital Outlay					
Subtotal	-	-	752		752
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	210	502	-		-
TOTAL ENDING FUND BALANCE	210	502	-		-
TOTAL COMMITMENTS AND FUND BALANCE	210	502	752		752

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Clerk Technology Fund 845

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Fees	441,552	461,967	500,000	500,000
Interest	112,175	55,697	45,000	45,000
Unrealized gain (loss)	28,465			
Subtotal	582,192	517,664	545,000	545,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,072,300	2,321,968	2,708,252	2,708,252
TOTAL BEGINNING FUND BALANCE	2,072,300	2,321,968	2,708,252	2,708,252
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,654,492	2,839,632	3,253,252	3,253,252
EXPENDITURES:				
Salaries and Wages	107,596	62,130	110,000	110,000
Employee Benefits	32,363	20,908	35,000	35,000
Services & Supplies	192,565	48,341	185,854	185,854
Capital Improvement			2,500,000	2,500,000
Subtotal	332,524	131,380	2,830,854	2,830,854
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	2,321,968	2,708,252	422,398	422,398
TOTAL ENDING FUND BALANCE	2,321,968	2,708,252	422,398	422,398
TOTAL COMMITMENTS AND FUND BALANCE	2,654,492	2,839,632	3,253,252	3,253,252

(Local Government)

SCHEDULE B

Special Revenue

FUND

Public Improvement [Fund 859]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other:				
Tax Sale Proceeds	35,325	75,000	80,000	80,000
Subtotal	35,325	75,000	80,000	80,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	34,649			-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	35,508	21,469	21,469
TOTAL BEGINNING FUND BALANCE	-	35,508	21,469	21,469
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	69,974	110,508	101,469	101,469
EXPENDITURES:				
Salaries	15,587	31,523	35,880	36,587
Employee Benefits	6,050	14,357	16,629	16,180
Services, Supplies and Other	12,829	43,159	47,546	48,702
Capital outlay				
Subtotal	34,466	89,039	100,055	101,469
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	35,508	21,469	1,415	(0)
TOTAL ENDING FUND BALANCE	35,508	21,469	1,415	(0)
TOTAL COMMITMENTS AND FUND BALANCE	69,974	110,508	101,469	101,469

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Trust Property Proceeds Costs (863)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	2,620,089	2,187,574	1,847,767	1,847,767
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,620,089	2,187,574	1,847,767	1,847,767
EXPENDITURES:				
	-			
Debt Service				
Principal	2,183,241	1,830,596	1,573,621	1,573,621
Interest	436,848	356,978	274,146	274,146
Subtotal	2,620,089	2,187,574	1,847,767	1,847,767
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	2,620,089	2,187,574	1,847,767	1,847,767

Nye County
(Local Government)

SCHEDULE B Debt Service

FUND County Debt Service (Fund 855)

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	235,101	265,811	260,236		260,236
Ad Valorem Net Proceeds	32,494	14,337	16,023		16,023
Fish & Game In-Lieu	132	132			
Other - Interest	54,352	342,719	200,000		200,000
Unrealized Gain (Loss)	28,117				
Sale of Fixed Assets	153,934				
Subtotal	504,130	622,998	476,259		476,259
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	308,047				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,693,289	1,444,620	1,009,160		1,009,160
TOTAL BEGINNING FUND BALANCE	1,693,289	1,444,620	1,009,160		1,009,160
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,505,466	2,067,618	1,485,419		1,485,419
EXPENDITURES:					
Current:					
General Government	33,590				
Public Safety	68,494				
Public Works	6,631				
Culture and Recreation					
Community Support	1,730				
Intergovernmental	104,000				
Subtotal	214,445				
Capital Projects:					
General Government	148,664	1,058,459	1,485,419		1,485,419
Public Safety	384,733				
Public Works	272,476				
Judicial	23,028				
Culture and Recreation	17,500				
Subtotal	846,401	1,058,459	1,485,419		1,485,419
Total	1,060,846	1,058,459	1,485,419		1,485,419
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
Intergovernmental Transfers Out					
ENDING FUND BALANCE					
Reserved					
Unreserved	1,444,620	1,009,160	(0)		(0)
TOTAL ENDING FUND BALANCE	1,444,620	1,009,160	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	2,505,466	2,067,618	1,485,419		1,485,419

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Capital Projects (Fund 490)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	677,633	750,000	735,128	735,128
Ad Valorem Net Proceeds	91,783	40,500	45,264	45,264
Fish and Wildlife	373	288	288	288
Other Interest	76,413	22,895	15,000	15,000
Unrealized Gain (Loss)	19,504			
Miscellaneous	20,271			
Subtotal	885,977	813,683	795,679	795,679
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-		
Capital Lease Proceeds	-			-
Medium Term Bond	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,508,882	906,286	858,154	858,154
TOTAL BEGINNING FUND BALANCE	1,508,882	906,286	858,154	858,154
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,394,859	1,719,969	1,653,833	1,653,833
EXPENDITURES:				
Current:				
General Government	571,429			
Public Works				
Intergovernmental:				
Pahrump	33,826	38,400	37,639	37,639
Tonopah	24,114	32,475	31,831	31,831
Round Mountain	28,606	27,375	26,832	26,832
Amargosa			3,529	3,529
Beatty			21,466	21,466
Gabbs			3,529	3,529
Manhattan			3,088	3,088
Subtotal	86,546	98,250	127,912	127,912
Capital Projects:				
General Government	210,509	731,315	1,341,125	1,525,921
Public Works	591,682			
Subtotal	1,460,166	829,565	1,469,037	1,653,833
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	28,407	32,250		
ENDING FUND BALANCE				
Reserved				
Unreserved	906,286	858,154	184,796	0
TOTAL ENDING FUND BALANCE	906,286	858,154	184,796	0
TOTAL COMMITMENTS AND FUND BALANCE	2,394,859	1,719,969	1,653,833	1,653,833

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Special Capital Proj Ad Val (Fund 491)

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/10	
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services	1,986,869	2,034,025	2,312,512	2,312,512
Total Operating Revenue	1,986,869	2,034,025	2,312,512	2,312,512
OPERATING EXPENSE				
Salaries and Wages	28,558	83,207	78,291	80,571
Employee Benefits	8,916	32,287	31,648	31,700
Services and Supplies	1,421,725	1,084,329	2,000,000	2,000,000
Closure and postclosure landfill costs	77,871		160,000	660,000
Depreciation/Amortization	78,539			
Total Operating Expense	1,615,609	1,199,823	2,269,939	2,772,271
Operating Income or (Loss)	371,260	834,202	42,573	(459,759)
NONOPERATING REVENUES				
Interest Earned	340,079	104,529		
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues				
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	711,339	938,731	42,573	(459,759)
Operating Transfers (Schedule T)				
In				
Out		732,563		
Net Operating Transfers				
NET INCOME	711,339	206,168	42,573	(459,759)

Nye County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND

Solid Waste Funds 610 & 611

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/10	
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	1,972,496	2,034,025	2,312,512	2,312,512
Cash paid for Salaries & Employee Benefits	(33,268)	(115,494)	(109,939)	(112,271)
Cash paid for services and supplies	(1,184,270)	(1,084,329)	(2,160,000)	(2,660,000)
a. Net cash provided by (or used for) operating activities	754,958	834,202	42,573	(459,759)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interesst	333,205	104,529		
d. Net cash provided by (or used in) investing activities	333,205	104,529	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	1,088,163	938,731	42,573	(459,759)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	4,529,139	5,617,302	6,556,033	6,556,033
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	5,617,302	6,556,033	6,598,606	6,096,274

Nye County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Solid Waste Funds 610 & 611

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Taxes					
Property Taxes		220,000	220,536		220,536
Net Proceeds		5,000	13,579		13,579
Subtotal					
Non-operating Revenue					
Interest	-				
Subtotal	-	225,000	234,115		234,115
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	54,234		54,234
TOTAL BEGINNING FUND BALANCE	-	-	54,234		54,234
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	225,000	288,349		288,349
EXPENDITURES:					
Services, Supplies and Other	-				-
Payment to State		170,766	234,115		234,115
Subtotal	-	170,766	234,115		234,115
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
Transfer to Capital Projects					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	54,234	54,234		54,234
TOTAL ENDING FUND BALANCE	-	54,234	54,234		54,234
TOTAL COMMITMENTS AND FUND BALANCE	-	225,000	288,349		288,349

Nye County

 (Local Government)

SCHEDULE B _____
Internal Service Fund

FUND _____
Auto Accident Indigent Levy

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/10	FINAL APPROVED
REVENUES					
Taxes					
Property Taxes	-	90,000	88,193		88,193
Net Proceeds		2,500	5,432		5,432
Non-operating Revenue					
Interest	-				
Subtotal	-	92,500	93,625		93,625
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	92,500	93,625		93,625
EXPENDITURES:					
Services, Supplies and Other	-				-
Payment to State		92,500	93,625		93,625
Subtotal	-	92,500	93,625		93,625
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
Transfer to Capital Projects					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	(0)		(0)
TOTAL ENDING FUND BALANCE	-	-	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	-	92,500	93,625		93,625

Nye County
 (Local Government)
 SCHEDULE B Internal Service Fund
 FUND Youth Services

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Interest	-			-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	732,563	-	
Add back amortization on Contributed Capital	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	732,563	732,563
TOTAL BEGINNING FUND BALANCE	-	-	732,563	732,563
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	732,563	732,563	732,563
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services & Supplies	-			
Depreciation	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Intergovernmental Transfer	-			-
ENDING FUND BALANCE				
Reserved				
Unreserved	-	732,563	732,563	732,563
TOTAL ENDING FUND BALANCE	-	732,563	732,563	732,563
TOTAL COMMITMENTS AND FUND BALANCE	-	732,563	732,563	732,563

Nye County
(Local Government)

SCHEDULE B NonExpendable Trust

FUND **Pahrump Landfill Closure and Post Closure Assurance**

Transfer Schedule for Fiscal Year 20009-10

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND			-	County Debt Service	58	1,847,767
			-	Parks & Recreation	58	-
			-	Forensic Services	58	138,000
			-	Self Insurance Fund	58	100,000
			-	Compensated Absences Fund	58	100,000
SUBTOTAL			-			2,185,767
EXPENDABLE TRUST FUNDS						
Road						
SUBTOTAL						
DEBT SERVICE			1,847,767			
		70				
SUBTOTAL			1,847,767			

Nye County
(Local Government)

Transfer Schedule for Fiscal Year 2008-09

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
	Self Insurance Fund	75	100,000			
	Compensated Absences	66	100,000			
SUBTOTAL			200,000			
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			5,500,594			5,500,594

Nye County
(Local Government)





1 **NYE COUNTY RESOLUTION NO. 2009-01**

2
3 **A RESOLUTION TO CREATE A FUND ENTITLED PAHRUMP LANDFILL CLOSURE AND**
4 **POST CLOSURE FINANCIAL ASSURANCE FUND**

5 WHEREAS, pursuant to NRS 444.556 the Nye County Board of County Commissioners (Board)
6 is required to fund the cost of closure and 30 years of post closure activities of the Pahrump Landfill in
7 the amount of \$732,563; and

8 WHEREAS, in order to provide the funds required Board must transfer the monies now residing
9 in Fund 611 Landfill Open and Closure; and

10 WHEREAS, in order to manage, maintain and account for funds needed Board must establish a
11 special trust fund from which funds may not be withdrawn without the approval of a representative of
12 the Nevada Department of Environmental Protection and a representative of the Nye County Public
13 Works Department to ensure the protection of the funds until needed for the specified use; and

14 NOW THEREFORE, BE IT RESOLVED, that effective immediately a trust fund entitled
15 PAHRUMP LANDFILL CLOSURE AND POST CLOSER TRUST FUND shall be created under the
16 following conditions:

17 (1) No monies may be withdrawn from the fund without the approval and signature of a
18 representative of the Nevada Department of Environmental Protection and a representative and
19 signature of the Nye County Department of Public Works.

20 (2) Funds may only be expended for the purpose of closure and post closure activities.

21 (3) Funds in the amount of \$732,563 will be transferred into this trust fund from Fund 611 Landfill
22 Open and Close.

23 (4) Any excess fund balance remaining in the fund should the fund be closed shall revert to the
24 County General fund;

1 **NYE COUNTY RESOLUTION NO. 2009-14**

2
3 **A RESOLUTION AUTHORIZING TAX RATE TO SUPPORT AGRICULTURAL EXTENSION**

4
5 WHEREAS, the Director of the Agricultural Extension Department of the Public Service
6 Division of the University of Nevada System has prepared and submitted to the Board of County
7 Commissioners of the County of Nye, State of Nevada, an annual financial budget covering the County,
8 State and Federal funds cooperating in the cost of cooperative extension work in agriculture and home
9 economics; and

10 WHEREAS, the said budget has been adopted by the Board of County Commissioners of the
11 County of Nye, State of Nevada, and certified as a part of the annual County budget for the fiscal year
12 2009-10; and

13 WHEREAS, the Board has considered said budget and established the tax rate necessary to meet
14 the needs of the budget; and

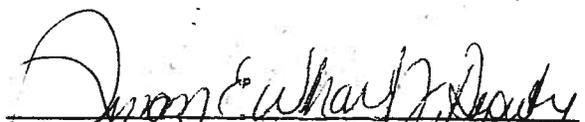
15 NOW THEREFORE, IT IS HEREBY UNANIMOUSLY RESOLVED that the tax rate for
16 cooperative extension be established at 1.50 cents on each \$100 of taxable property, which said sum
17 does not exceed the maximum allowable 5 cents on each \$100 of the County tax rate. [N.R.S. 549.020
18 (1).]

19 APPROVED this 18th day of May, 2009.

20
21 **NYE COUNTY BOARD OF
COUNTY COMMISSIONERS:**

22
23 
24 Joni Eastley, Chairman
25 *GARY HOLLIS*
111 MAY 18, 2009

22
23
24 **ATTEST:**

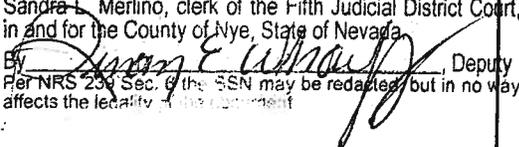
25 
Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: *5/19/09*

Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By  Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document

1 **NYE COUNTY RESOLUTION NO. 2009-15**

2
3 **A RESOLUTION DIRECTING THE DISSOLUTION OF THE RADIO COMMUNICATIONS**
4 **REPAIR FUND.**

5 WHEREAS, the Nye County Radio Communications Repair Fund was created on October 15,
6 1996 by Resolution No. 96-23 of the Nye County Board of Commissioners ("Board"); and

7 WHEREAS, The Nye County Radio Communications Repair Fund has been inactive for a period
8 of greater than two (2) fiscal years, and

9 WHEREAS, the Board finds that it is necessary to dissolve the fund,

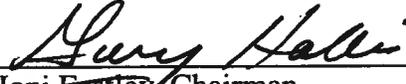
10 NOW THEREFORE, IT IS RESOLVED as follows:

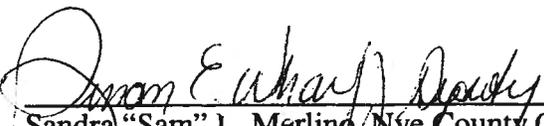
11 1. The Nye County Radio Communications Repair Fund is hereby dissolved, effective upon
12 the filing of this Resolution with the Nye County Recorder.

13 APPROVED this 18th day of May, 2009.

14
15 NYE COUNTY BOARD OF
16 COUNTY COMMISSIONERS:

ATTEST:

17
18 
19 Joni Eastley, Chairman

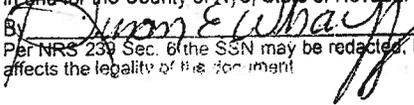
20 
21 Sandra "Sam" L. Merlino, Nye County Clerk
22 And Ex-Officio Clerk of the Board

23 *GARY HOLLIC*
24 *111 MAY 18 - 2009*

25 **CERTIFIED COPY**

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Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By  Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 6, 2009

Signed before a notary public:

Signature Phyllis Trice

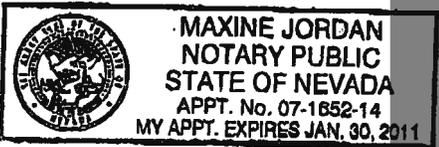
Date May 6, 2009

Subscribed and sworn to before this notary on this date:

Date May 6, 2009

Maxine Jordan
Notary Public Signature

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada, 89060, on tentative Nye County Budgets for FY 2009-2010, which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 401 S. Frontage Rd., Ste. 5, Pahrump, NV.



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State of Nevada, County of Nye

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NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 8, 2009

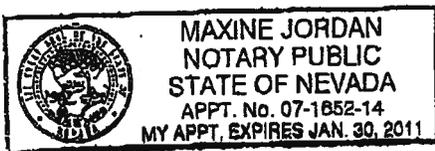
Signed before a notary public:

Signature Phyllis Trice
Date May 8, 2009

Subscribed and sworn to before this notary on this date:

Date May 8, 2009

Maxine Jordan
Notary Public Signature



Affidavit of Publication

State of Nevada, County of Nye

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BUDGETS 2009-2010

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May 6, 2009

Signed before a notary public:

Signature Phyllis Trice

Date May 6, 2009

Subscribed and sworn to before this notary on this date:

Date May 6, 2009

Maxine Jordan
Notary Public Signature

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