

VIETNAM
MOBILIZATION PLAN
DE-SOL-0008449

1.0 INTRODUCTION

Based on the information presented below, the Statement of Work requirements relating to in-country deployments, and the Work Breakdown Structure (WBS) provided in Table 1, the Offeror shall develop a mobilization plan that describes its approach to a comprehensive Nuclear Smuggling Detection and Deterrence (NSDD) deployment involving Port of Cat Lai seaport in Vietnam.

2.0 REQUIREMENTS

The Offeror shall provide a plan for the mobilization of this NSDD in-country deployment for Vietnam. The plan shall include (1) a resource-loaded project schedule in MS Project format that references applicable WBS elements and illustrates how the Offeror proposes to execute the work within the specified period of performance (one year from date of task order award); (2) a staffing plan that references applicable WBS elements and shows the proposed labor hours, skill mix, and roles and responsibilities of the personnel assigned to manage and execute this project in the format provided below; and (3) an associated travel schedule in the format provided below. The staffing plan shall include a brief narrative introduction (1 page or less) outlining the Offeror's rationale for the selected skill mix. The narrative shall be followed by the description of the roles and responsibilities of the personnel by labor category.

NOTE: The Offeror's estimated cost, fixed fee, and all supporting pricing information for this mobilization plan shall ***only*** be included in Volume III of the Offeror's proposal. Care should be taken to ensure that the Offeror's cost and technical proposals are consistent and sufficiently cross-referenced.

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**Table 1 –
Mobilization Plan
Applicable Work Breakdown Structure**

Activity	Task	Subtask	Description	Definition
1.0			Engineering / Communications Survey	Assessment of the site to gather engineering information and develop detailed design/technical documentation
2.0			Communications System Development	Scope required to stand up site specific communication solutions
3.0			Pre-Construction Activities	Scope required to prepare to begin construction, including permitting
4.0			Construction/ Integration	Includes local construction subcontractor work.
5.0			Acceptance Testing	Support for and participation in in-country testing
6.0			Training	Includes support for logistics, interpreters, and training materials
7.0			Operational Testing and Evaluation	Support for post AT efforts
8.0			Mobile Vans	May include building, testing, and shipping.
9.0			Sustainability	Maintenance and repair activities
10.0			Project Management	Labor, travel, and contracts (e.g. interpreter) costs associated for project manager support. Support misc. costs (conference calls, DOE requests, licenses, Lead training, etc) associated with managing project implementation.

Mobilization Plan Travel Schedule

Contractor Name:
Worksheet Name: Travel

Travel For CFY 1

- Trip #	- WBS	From /To Reason	<u>Labor</u> Category	<u>When</u>		- Number DAYS	Number NIGHTS
				Beg	End		
1							
2							
3							
4							
	Total						

Travel For CFY 2

- Trip #	- WBS	From /To Reason	<u>Labor</u> Category	<u>When</u>		- Number DAYS	Number NIGHTS
				Beg	End		
1							
2							
3							
4							
	Total						